CERTIFICATE

To the Clerk of Kingman, State of Kansas We, the undersigned officers of

Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2015
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	408,596
Employee Benefit		65,434
TOTAL		474,030
Budget Summary	0	

Mark Orenday

Date Received:	Jellent Christopes Poges
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
ingman-Norwich Recreation Commission 111 S. Main, P.O. Box 223 Kingman, Kansas 67068	U.S.D. 331 115 North Main Kingman, Kansas 67068
Provide point of contact: Brandon Davidson, Director POC phone number: 620-532-2761	Other County: Sedgwick Other County: Reno Other County: Harper Other County: Sumner Other County: 0

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2013	2014	2015
Unencumbered Cash Balance	-5,712	2,000	40,750
Receipts:			
Ad Volerum	219,517	350,678	353,742
Reimbursed Expenses	34,542	33,496	33,500
Swimming Pool	21,592	20,950	21,000
Interest	100	100	100
Lease Proceeds	45,028	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	<u> </u>		
Total Receipts	220.772	`	
Resources Available	320,779	405,224	408,342
Expenditures:	315,067	407,224	449,092
Personal Services	144051		
Contractual Services	141,961	146,220	158,000
Commodities	23,605	24,313	25,042
Capital Outlay/Improvements	25,757	27,045	28,397
Programs	26,503	65,234	90,089
Swimming Pool	34,232	36,000	37,800
Miscellaneous	27,406	28,776	30,204
Lighting Lease	2,576	3,563	3,741
Lagring Lease	31,027	35,323	35,323
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	212.3.5		
Unencumbered Cash Balance	313,067 2,000	366,474 40,750	408,596 40,496

Dollar amount to be raised by 5 mill: \$ 353,742

Kingman-Norwich Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
77 J. 77 m.	Actual	Estimated	Year
Employee Benefit	2013	2014	2015
Unencumbered Cash Balance	-2,521	7,168	12,759
Receipts:			
Ad Volerum	22,901	60,000	70,748
Interfund Transfer	5,000	0	(
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			1
Total Receipts	27,901	60,000	70,748
Resources Available	25,380	67,168	83,507
Expenditures:		7,3200	05,507
Payroll Taxes	7,840	10,845	14,000
KPERS	8,632	8,726	9,500
Work Comp. Ins.	241	2,288	2,500
Liability Ins.	0	5,016	5,250
Health Ins.	1,489	26,000	32,650
Errors and Omissions	10	1,534	1,534
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	18,212	54,409	65,434
Unencumbered Cash Balance	7,168	12,759	18,073

The Governing Body of Kingman-Norwich Recreation Commission

will meet on August 4, 2014 at 12:00 Noon at KNRC Armory Classroom, 111 S. Main, hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at KNRC Office, 111 S. Main, Kingman KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General	313,067	366,474	
Employee Benefit	18,212	54,409	
Totals	331,279	420,883	474,030

Lease Purchases:	2012	<u>2013</u>	<u>2014</u>
January 1,	286,020	271,209	278,918

Kingman-Norwich Recreation Commission
Recreation Commission Secretary

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(Published in the Kingman Leader-Courier, Thursday, July 24, 2014) 1t

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Kingman-Norwich Recreation Commission

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Lease Purchases:	2012	***************************************	ሳ 7 ደ 01 ዩ
Light & distance	286,020	271,209	278,910
January 1,	200,020		
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Kingman-Norwich Recreation Commission Recreation Commission Secretary